

BOCC Results 2020 - 2021

Agency Name	Mission	Program Name	Primary Client	Anticipated # Served*	Actual # Served	Outcomes	Results of Outcomes	Educational Success	Financial Stability	Health and Wellbeing
Big Brothers Big Sisters of the Sun Coast	To create and support one-to-one mentoring relationships that ignite the power and promise of youth.	One to One Mentoring Program	Academically, socially, and economically at-risk youth ages 5-18 throughout Charlotte County.	190	210	85% of Charlotte County youth served will achieve on-time grade advancement.	85% of Charlotte County youth served achieved on-time grade advancement.			
						85% of Charlotte County youth served will achieve and maintain age appropriate social development by their annual evaluation.	96% of Charlotte County youth served achieved and maintained age appropriate social development by their annual evaluation.			
Boys & Girls Clubs of Charlotte County	To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.	After-school Academic Enrichment Program	Child ages 6-18 enrolled in afterschool program.	275	288	85% of all regularly attending kids will achieve ontime grade advancement.	99% of all regularly attending kids achieved ontime grade advancement.			
		Summer Brain Gain Camp	Child ages 6-18 enrolled in summer program.	150	173	75% of the kids attending Summer Brain Gain Camp will maintain grade level during camp.	72% of the kids attending Summer Brain Gain Camp maintained grade level during camp.			
Center for Abuse and Rape Emergencies (CARE)	To help victims of domestic violence, sexual assault and other violent crimes in Charlotte County. C.A.R.E. works to create safety in our community by helping survivors and by promoting non-violent and healthy relationships by education and example.	Victim Services	Victims of domestic violence, sexual assault and other violent crimes.	2,835	585	15% of hotline calls result in accepted services. 35% of clients will remain in shelter 3 weeks or longer. 35 clients qualifying for legal service will receive legal service(s).	40% of hotline calls resulted in accepted services. 67% of clients remained in shelter 3 weeks or longer. 25 clients qualifying for legal service received legal service(s).			
Charlotte HIV/AIDS People Support (CHAPS)	To provide supplemental food and hygiene products at no cost to persons in need living with HIV/AIDS and their dependents.	Food & Hygiene Pantry	People in financial need that are HIV positive.	285	368	80% of clients will not become more impoverished.	100% of clients did not become more impoverished.			
Charlotte Players	To promote early literacy by providing books to preschool age children for their future success in school and beyond.	Imagination Library	Child age birth to five receiving Imagination Library books.	2,600	2,768	Average FLKRS scores for CCIL students entering kindergarten in 2021 will show that CCIL positively influences the kindergarten readiness literacy score outcomes compared to their non-CCIL peers.	46% of CCIL and Non-CCIL students entering kindergarten in 2021 were kindergarten ready. (Pre-COVID, the percentage was higher for CCIL students.)			
Children's Network of Southwest Florida	Committed to working with the community to protect children and preserve families.	Placement Support	Child involved in the child welfare system.	152	122	90% of children served in-home that have received funding during the grant cycle will not have a disruption (i.e. children removed from parents) due to financial hardship. 90% of children in relative or non-relative placement that have received funding during the grant cycle will not have a disruption (i.e. move from the caregiver) due to financial hardship within 90 days of placement.	100% of children served in-home that have received funding during the grant cycle will not have a disruption (i.e. children removed from parents) due to financial hardship. 100% of children in relative or non-relative placement that have received funding during the grant cycle will not have a disruption (i.e. move from the caregiver) due to financial hardship within 90 days of placement.			
		Family Intensive Treatment Team (FITT) Family Support Services	Parent with child involved in the child welfare system.	24	59	95% of families will not have verified abuse/neglect finding 6 months after successful closure.	93% of families did not have verified abuse/neglect finding 6 months after successful closure.			

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Charlotte Local Education Fund (CLEF)	Connecting Children, Classrooms, & Community.	GED Scholarship Program	Adult or youth (ages 16+) seeking to attain their GED.	30	25	At least 10 Punta Gorda/Port Charlotte enrolled in the GED Scholarship Program will take the GED Ready Test in at least 2 areas. At least 50% of students who maintain enrollment for the 20-21 school year will take & pass the GED Test.	12 Punta Gorda/Port Charlotte students enrolled in the GED Scholarship Program took the GED Ready Test in at least 2 areas. 100% of students who maintained enrollment for the 20-21 school year took & passed the GED Test.			
Drug Free Charlotte County	Improving the health and wellness of our community through our expertise in substance use prevention and our ability to build and sustain strong partnerships.	LifeSkills Training for At-Risk Youth	School-age youth, including elementary, middle, and high school students.	600	328	80% of youth offered the program will complete. 70% of LifeSkills Training completers will respond on post-test that they are likely to refuse drugs and alcohol. 70% of LifeSkills Training completers will show improvement in overall knowledge in goal setting, communication and coping skills.	95% of youth offered the program completed it. 94% of LifeSkills Training completers responded on post-test that they are likely to refuse drugs and alcohol. 91% of LifeSkills Training completers showed improvement on post-test in overall knowledge in goal setting, communication, and coping skills.			
Early Learning Coalition	To support families and children in accessing high quality early care and education services via School Readiness and Voluntary Pre-kindergarten programs. The ELCFH also serves as a point of access to resources and referrals for health care and family support services.	Charlotte County School Readiness Program	Child receiving school readiness scholarship.	611	853	75% of children age birth to five who are screened using the ASQ tool will score within the expected age range. 50% of target children will receive and complete ageappropriate developmental screens.	50% of children age birth to five who were screened using the ASQ tool scored within the expected age range. 60% of target children will receive and complete ageappropriate developmental screens.			
Guadian ad Litem Foundation	To ensure that every child in the dependency court system is represented by a Guardian ad Litem volunteer.	Growing Guardians	GAL Volunteers	325	371	Increase the number of children in the dependency court system assigned to a Guardian ad Litem Volunteer Advocate by 10%. Increase the number of newly recruited or retrained, trained and court-appointed GAL Volunteer Advocates by 15%.	The number of children in the dependency court system assigned to a Guardian ad Litem Volunteer Advocate increased by 19%. Number of GAL Volunteer Advocates decreased by 3%			
		Children's Needs	Child in child welfare system	280	265	Fulfill 100% of requests.	Fulfilled 100% of requests.			
Gulf Coast Partnership	To facilitate community-wide initiatives to understand community needs, identify best practices to meet those needs, and to raise the quality of life for all residents.	One Charlotte Coordinated Entry System	At-risk or literally homeless individuals (head of household).	270	618	Reduce the length of time for unsheltered homeless Veterans. Reduce the number of chronically homeless individuals identified during the Annual Point-In-Time Survey by 10%. (Baseline: # of chronically homeless individuals reported in Jan 2019 - 48; Jan 2020 - 23.) Increase the number of referrals to coordinated entry for survivors of domestic violence by 10%.	Length of time for unsheltered homeless Veterans increased from the previous year. However, 80% of Veterans were sheltered in 24 hours or less (compared to 58% the previous year). In 2020/2021 there was an 87% decrease in the Annual PIT Survey (23 to 3). 12.5% increase in referrals to coordinated entry for survivors of domestic violence.			
Harry Chapin	To lead our community in the fight to end hunger.	Partner Agency Program	Member of household experiencing hunger/food insecurity.	4,000 households	71,013 clients	More than 4,000 households will receive an average of 40 pounds of food in Charlotte County each month.	71,013 clients will receive an average of 40 pounds of food (per household) each month.			

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Florida Center for Early Childhood	Preventing abuse, promoting healthy child development and empowering families to be self sufficient through individualized parent coaching and support.	Healthy Families Charlotte	Target Child	125	98	Children enrolled are free from abuse/neglect during and upon completion of family's participation in the program. 90% of target children will receive age-appropriate developmental screens to ensure families have appropriate expectations of their child's development.	99% of children enrolled were free from abuse/neglect during and upon completion of family's participation in the program. 95% of target children received age-appropriate developmental screens to ensure families have appropriate expectations of their child's development.			
Healthy Start	To improve birth outcomes and optimize child growth and development through community partnerships that nurture women and families	Connect Intake/Prenatal	Mom or Infant	1,300	1,507	50% of those referred to the CONNECT program will be reached and have a completed intake and assessment for appropriate referral.	47% of those referred to the CONNECT program were reached and completed an intake and assessment for appropriate referral.			
		Infant Care Coordination	Woman or Infant	1,300	178	75% of Medicaid infants enrolled will receive age appropriate developmental screens. 75% of Medicaid women enrolled will be screen for depression according to the curriculum.	100% of Medicaid infants enrolled will receive age appropriate developmental screens. 98% of Medicaid women enrolled will be screen for depression according to the curriculum.			
Homeless Coalition	To alleviate and prevent hunger and homelessness.	Emergency Safe House Shelter	Head of household seeking resources related to housing/homelessness.	475	436	Average length of stay will be under 45 days.				
		Bridges out of Poverty		100	97	Movement across BOP spectrum – 85% of clients will report a level of stable or higher at the conclusion of class. 85% of clients will remain stably housed 6 months following conclusion of class. 85% of participants will graduate from Bridges out of Poverty.	Movement across BOP spectrum – 95% of clients reported a level of stable or higher at the conclusion of class. 100% of clients remained stably housed 6 months following conclusion of class. 97% of participants graduated from Bridges out of Poverty.			
SKY Family YMCA	To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.	School Age Care	Child who participates in school age care program.	40	40	85% of the children who receive scholarship assistance will achieve on-time grade advancement.	100% of the children who received scholarship assistance achieved on-time grade advancement.			
Senior Friendship Center	To promote health, dignity and quality of life throughout the journey of aging.	Senior Nutrition Services	Adult 60+ receiving meals through Federal meal program.	580	353	70% of Home Delivered Meal participants/caregivers will maintain or improve their nutrition assessment score (66% is State standard – 2018/2019 State average was 51%). 85% of Home Delivered Meal participants/caregivers who complete surveys will report eating a betterbalanced diet and remain in their homes.	57% of Home Delivered Meal participants/caregivers maintained or improved their nutrition assessment score. 93% of Home Delivered Meal participants/caregivers who complete surveys reported eating a better-balanced diet.			
Virginia B Andes	To provide no-cost volunteer medical, pharmacy	Medical Clinic	Adults (18+) seeking medical services who have hypertension and/or diabetes.	8,800	1,527	Patients improve blood pressure below 130/80. Patients improve diabetes A1C = or below 7.	collecting baseline data this year			

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Volunteer Community Clinic	and wellness services to the under-served in Charlotte County, Florida.	Pharmacy Program	Adults (18+) seeking pharmacy services who have issues with adherence to prescribed medications.	12,500	1,898	Patients who are 14 days overdue for a refill.	collecting baseline data this year			

COPG Results 2020 - 2021

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Big Brothers Big Sisters of the Sun Coast	One to One Mentoring Program	Academically, socially, and economically at-risk youth ages 5-18 throughout Charlotte County.	190	60	85% of Charlotte County youth served will achieve on-time grade advancement. 85% of Charlotte County youth served will achieve and maintain age appropriate social development by their annual evaluation.	92% of Charlotte County youth served achieved on-time grade advancement. 100% of Charlotte County youth served achieved and maintained age appropriate social development by their annual evaluation.			
Center for Abuse and Rape Emergencies (CARE)	Victim Services	Victims of domestic violence, sexual assault and other violent crimes.	2,835	241	15% of hotline calls result in accepted services. 35% of clients will remain in shelter 3 weeks or longer.	46% of hotline calls resulted in accepted services. 80% of clients remained in shelter 3 weeks or longer.			
Charlotte Players	Imagination Library	Child age birth to five receiving Imagination Library books.	2600 525	563	Average FLKRS scores for CCIL students entering kindergarten in 2021 will be at least 25 points more than their non-CCIL peers.	46% of CCIL and Non-CCIL students entering kindergarten in 2021 were kindergarten ready. (Pre-COVID, the percentage was higher for CCIL students.)			
Early Learning Coalition	Charlotte County School Readiness Program	Child receiving school readiness scholarship.	611	267	75% of children age birth to five who are screened using the ASQ tool will score within the expected age range. 50% of target children will receive and complete age appropriate developmental screens.	56% of children age birth to five who were screened using the ASQ tool scored within the expected age range. 56% of target children received and completed age-appropriate developmental screens.			
Gulf Coast Partnership	One Charlotte Coordinated Entry System	At-risk or literally homeless individuals (head of household).	270		Reduce the length of time for unsheltered homeless Veterans. Reduce the number of chronically homeless individuals identified during the Annual Point-In-Time Survey by 10%. (Baseline: # of chronically homeless individuals reported in Jan 2019 - 48; Jan 2020 - 23.) Increase the number of referrals to coordinated entry for survivors of domestic violence by 10%.	Length of time for unsheltered homeless Veterans increased from the previous year. However, 80% of Veterans were sheltered in 24 hours or less (compared to 58% the previous year). In 2020/2021 there was an 87% decrease in the Annual PIT Survey (23 to 3). 12.5% increase in referrals to coordinated entry for survivors of domestic violence.			

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Harry Chapin	Partner Agency Program	Member of household experiencing hunger/food insecurity.	4,000 households	31,363 clients	More than 4,000 households will receive an average of 40 pounds of food in Charlotte County each month.	31,363 clients received an average of 40 pounds of food (per household) each month.			
Senior Friendship Center	Senior Nutrition Services	Adult 60+ receiving meals through Federal meal program.	580	111	<p>70% of Home Delivered Meal participants/caregivers will maintain or improve their nutrition assessment score (66% is State standard – 2018/2019 State average was 51%).</p> <p>85% of Home Delivered Meal participants/caregivers who complete surveys will report eating a better-balanced diet and remain in their homes.</p>	<p>60% of Home Delivered Meal participants/caregivers will maintain or improve their nutrition assessment score (66% is State standard – 2018/2019 State average was 51%).</p> <p>97% of Home Delivered Meal participants/caregivers who complete surveys will report eating a better-balanced diet and remain in their homes.</p>			