

## BOCC Results 2021 - 2022

Agency Name	Mission	Program Name	Primary Client	Anticipated # Served*	Actual # Served	Outcomes	Results of Outcomes	Educational Success	Financial Stability	Health and Wellbeing
<b>Big Brothers Big Sisters of the Sun Coast</b>	To create and support one-to-one mentoring relationships that ignite the power and promise of youth.	One to One Mentoring Program	Academically, socially, and economically at-risk youth ages 5-18 throughout Charlotte County.	190	169	85% of Charlotte County youth served will achieve on-time grade advancement.  85% of Charlotte County youth served will achieve and maintain age appropriate social development by their annual evaluation.	99% of Charlotte County youth served achieved on-time grade advancement.  99% of Charlotte County youth served achieved and maintained age appropriate social development by their annual evaluation.			
		After-school Academic Enrichment Program	Child ages 6-18 enrolled in afterschool program.	275	281	85% of all regularly attending kids will achieve ontime grade advancement.	97% of all regularly attending kids achieved ontime grade advancement.			
<b>Boys &amp; Girls Clubs of Charlotte County</b>	To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.	Summer Brain Gain Camp	Child ages 6-18 enrolled in summer program.	150	159	75% of the kids attending Summer Brain Gain Camp will maintain grade level during camp.	76% of the kids attending Summer Brain Gain Camp maintained grade level during camp.			
		Victim Services	Victims of domestic violence, sexual assault and other violent crimes.	2,835	505	15% of hotline calls result in accepted services.  35% of clients will remain in shelter 3 weeks or longer.  35 clients qualifying for legal service will receive legal service(s).	33% of hotline calls resulted in accepted services.  74% of clients remained in shelter 3 weeks or longer.  30 clients qualifying for legal service received legal service(s).			
<b>Center for Abuse and Rape Emergencies (CARE)</b>	To help victims of domestic violence, sexual assault and other violent crimes in Charlotte County. C.A.R.E. works to create safety in our community by helping survivors and by promoting non-violent and healthy relationships by education and example.	Food & Hygiene Pantry	People in financial need that are HIV positive.	285	337	80% of clients will not become more impoverished.	100% of clients did not become more impoverished.			
<b>Charlotte HIV/AIDS People Support (CHAPS)</b>	To provide supplemental food and hygiene products at no cost to persons in need living with HIV/AIDS and their dependents.	Imagination Library	Child age birth to five receiving Imagination Library books.	2,600	2,899	Average FLKRS scores for CCIL students entering kindergarten in 2021 will show that CCIL positively influences the kindergarten readiness literacy score outcomes compared to their non-CCIL peers.	46% of CCIL and Non-CCIL students entering kindergarten in 2021 were kindergarten ready. (Pre-COVID, the percentage was higher for CCIL students.)			
<b>Charlotte Players</b>	To promote early literacy by providing books to preschool age children for their future success in school and beyond.	Placement Support	Child involved in the child welfare system.	152	317	90% of children served in-home that have received funding during the grant cycle will not have a disruption (i.e. children removed from parents) due to financial hardship.  90% of children in relative or non-relative placement that have received funding during the grant cycle will not have a disruption (i.e. move from the caregiver) due to financial hardship within 90 days of placement.	100% of children served in-home that have received funding during the grant cycle will not have a disruption (i.e. children removed from parents) due to financial hardship.  100% of children in relative or non-relative placement that have received funding during the grant cycle will not have a disruption (i.e. move from the caregiver) due to financial hardship within 90 days of placement.			
		Family Intensive Treatment Team (FITT) Family Support Services	Parent with child involved in the child welfare system.	24	51	95% of families will not have verified abuse/neglect finding 6 months after successful closure.	N/A - unable to report on this outcome			

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<b>Drug Free Charlotte County</b>	Improving the health and wellness of our community through our expertise in substance use prevention and our ability to build and sustain strong partnerships.	LifeSkills Training for At-Risk Youth	School-age youth, including elementary, middle, and high school students.	600	211	80% of youth offered the program will complete. 70% of LifeSkills Training completers will respond on post-test that they are likely to refuse drugs and alcohol. 70% of LifeSkills Training completers will show improvement in overall knowledge in goal setting, communication and coping skills.	96% of youth offered the program completed it. 96% of LifeSkills Training completers responded on post-test that they are likely to refuse drugs and alcohol. 94% of LifeSkills Training completers showed improvement on post-test in overall knowledge in goal setting, communication, and coping skills.			
<b>Early Learning Coalition</b>	To support families and children in accessing high quality early care and education services via School Readiness and Voluntary Pre-kindergarten programs. The ELCFH also serves as a point of access to resources and referrals for health care and family support services.	Charlotte County School Readiness Program	Child receiving school readiness scholarship.	611	670	75% of children age birth to five who are screened using the ASQ tool will score within the expected age range. 50% of target children will receive and complete ageappropriate developmental screens.	63% of children age birth to five who were screened using the ASQ tool scored within the expected age range. 88% of target children will receive and complete ageappropriate developmental screens.			
<b>Guadian ad Litem Foundation</b>	To ensure that every child in the dependency court system is represented by a Guardian ad Litem volunteer.	Growing Guardians	Charlotte County foster children age birth to age 18 navigating the court system.	100	207	Maintain 100% representation of foster children in Charlotte County by a Guardian ad Litem Volunteer Advocate. Retain 90% of trained and court-certified Guardian ad Litem Volunteer Advocates.	100% representation was maintained. 74% of GALs were retained.			
		Children's Needs	Charlotte County foster children age birth to age 18 navigating the court system.	100	87	Fulfill 100% of requests.	Fulfilled 100% of requests.			
<b>Gulf Coast Partnership</b>	To facilitate community-wide initiatives to understand community needs, identify best practices to meet those needs, and to raise the quality of life for all residents.	One Charlotte Coordinated Entry System	At-risk or literally homeless individuals (head of household).	270	624	Reduce the length of time for unsheltered homeless Veterans to 24 hours or less. Reduce the number of chronically homeless individuals identified during the Annual Point-In-Time Survey by 10%. (Baseline: # of chronically homeless individuals reported in Jan 2019 - 48; Jan 2020 - 23, Jan 2021 - 3.) Increase the number of referrals to coordinated entry for survivors of domestic violence by 10%.	95% of Veterans were sheltered in 24 hours of less (compared to 80% the previous year). In 2021/2022 there was an 33% decrease in the Annual PIT Survey (3 to 2). 17.3% increase in referrals to coordinated entry for survivors of domestic violence.			
<b>Harry Chapin</b>	To lead our community in the fight to end hunger.	Partner Agency Program	Member of household experiencing hunger/food insecurity.	4,000 households/month	94,079 clients	More than 4,000 households will receive an average of 40 pounds of food in Charlotte County each month.	More than 4,000 households/month were served.			

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<b>Florida Center for Early Childhood</b>	Preventing abuse, promoting healthy child development and empowering families to be self sufficient through individualized parent coaching and support.	Healthy Families Charlotte	Any child up to the age of 5 years whose parent has requested services.	125	106	Children enrolled are free from abuse/neglect during and upon completion of family's participation in the program.  90% of target children will receive age-appropriate developmental screens to ensure families have appropriate expectations of their child's development.	98% of children enrolled were free from abuse/neglect during and upon completion of family's participation in the program.  98% of target children received age-appropriate developmental screens to ensure families have appropriate expectations of their child's development.			
<b>Healthy Start</b>	To improve birth outcomes and optimize child growth and development through community partnerships that nurture women and families	Connect Intake/Prenatal	Mom or Infant	1,300	624	50% of those referred to the CONNECT program will be reached and have a completed intake and assessment for appropriate referral.	46% of those referred to the CONNECT program were reached and completed an intake and assessment for appropriate referral.			
		Infant Care Coordination	Woman or Infant	175	188	75% of Medicaid infants enrolled will receive age appropriate developmental screens.  75% of Medicaid women enrolled will be screen for depression according to the curriculum.	99% of Medicaid infants enrolled will receive age appropriate developmental screens.  97% of Medicaid women enrolled will be screen for depression according to the curriculum.			
<b>Homeless Coalition</b>	To alleviate and prevent hunger and homelessness.	Emergency Safe House Shelter	Head of household seeking resources related to housing/homelessness.	475	318	Average length of stay will be under 45 days for 70% of shelter clients.	68% of clients had stays under 45 days.			
		Bridges out of Poverty		100	84	Movement across BOP spectrum – 85% of clients will report a level of stable or higher at the conclusion of class.  85% of clients will remain stably housed 6 months following conclusion of class.  85% of participants will graduate from Bridges out of Poverty.	Movement across BOP spectrum – 79% of clients reported a level of stable or higher at the conclusion of class.  100% of clients remained stably housed 6 months following conclusion of class.  75% of participants graduated from Bridges out of Poverty.			
<b>SKY Family YMCA</b>	To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.	School Age Care	Child who participates in school age care program.	40	206	85% of the children who receive scholarship assistance will achieve on-time grade advancement.	100% of the children who received scholarship assistance achieved on-time grade advancement.			
<b>Senior Friendship Center</b>	To promote health, dignity and quality of life throughout the journey of aging.	Senior Nutrition Services	Adult 60+ receiving meals through Federal meal program.	580	389	70% of Home Delivered Meal participants/caregivers will maintain or improve their nutrition assessment score (66% is State standard – 2018/2019 State average was 51%).  85% of Home Delivered Meal participants/caregivers who complete surveys will report eating a betterbalanced diet and remain in their homes.	N/A - unable to report on this outcome  N/A - unable to report on this outcome			
<b>Virginia B Andes Volunteer</b>	To provide no-cost volunteer medical, pharmacy and wellness services to the under-served in	Medical Clinic	Adults (18+) seeking medical services who have hypertension and/or diabetes.	1,527	1,757	Patients improve blood pressure below 130/80. (51.4% for 6 months)  Patients improve diabetes A1C = or below 7. (51% for 6 months)	100% of clients improved their blood pressure.  100% of clients improved diabetes A1C.			

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Volunteers <b>Community Clinic</b>	and wellness services to the under-served in Charlotte County, Florida.	Pharmacy Program	Adults (18+) seeking pharmacy services who have issues with adherence to prescribed medications.	2,400	1,724	Patients who are not 14 days overdue for a refill (of a sample of 200 patients).	73% of clients acheived this outcome.			

## COPG Results 2021 - 2022

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<b>Big Brothers Big Sisters of the Sun Coast</b>	One to One Mentoring Program	Academically, socially, and economically at-risk youth ages 5-18 throughout Charlotte County.	55	35	85% of Punta Gorda youth served will achieve on-time grade advancement. 85% of Punta Gorda youth served will achieve and maintain age appropriate social development by their annual evaluation.	97% of Punta Gorda youth served achieved on-time grade advancement. 100% of Punta Gorda youth served achieved and maintained age appropriate social development by their annual evaluation.			
<b>Center for Abuse and Rape Emergencies (CARE)</b>	Victim Services	Victims of domestic violence, sexual assault and other violent crimes.	120	138	15% of hotline calls result in accepted services. 35% of clients will remain in shelter 3 weeks or longer.	49% of hotline calls resulted in accepted services. 72% of clients remained in shelter 3 weeks or longer.			
<b>Charlotte Players</b>	Imagination Library	Child age birth to five receiving Imagination Library books.	525	403	Average FLKRS scores for CCIL students entering kindergarten in 2021 will show that CCIL positively influences the kindergarten readiness literacy score outcomes compared to their non-CCIL peers.	54% of CCIL students entering kindergarten in 2021 were kindergarten ready. (Pre-COVID, the percentage was higher for CCIL students.)			
<b>Early Learning Coalition</b>	Charlotte County School Readiness Program	Child receiving school readiness scholarship.	150	224	75% of children age birth to five who are screened using the ASQ tool will score within the expected age range. 50% of target children will receive and complete age appropriate developmental screens.	64% of children age birth to five who were screened using the ASQ tool scored within the expected age range. 89% of target children received and completed age-appropriate developmental screens.			
<b>Gulf Coast Partnership</b>	One Charlotte Coordinated Entry System	At-risk or literally homeless individuals (head of household).	90	127	Reduce the length of time for unsheltered homeless Veterans to 24 hours or less.  Reduce the number of chronically homeless individuals identified during the Annual Point-In-Time Survey by 10%. (Baseline: # of chronically homeless individuals reported in Jan 2019 - 48; Jan 2020 - 23, Jan 2021 - 3.)  Increase the number of referrals to coordinated entry for survivors of domestic violence by 10%.	95% of Veterans were sheltered in 24 hours of less (compared to 80% the previous year).  In 2021/2022 there was an 33% decrease in the Annual PIT Survey (3 to 2).  17.3% increase in referrals to coordinated entry for survivors of domestic violence.			

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<b>Harry Chapin</b>	Partner Agency Program	Member of household experiencing hunger/food insecurity.	4,000 households	77,135 clients	N/A	N/A			
<b>Senior Friendship Center</b>	Senior Nutrition Services	Adult 60+ receiving meals through Federal meal program.	580	100	<p>70% of Home Delivered Meal participants/caregivers will maintain or improve their nutrition assessment score (66% is State standard – 2018/2019 State average was 51%).</p> <p>85% of Home Delivered Meal participants/caregivers who complete surveys will report eating a better-balanced diet and remain in their homes.</p>	<p>N/A - unable to report on this outcome</p> <p>N/A - unable to report on this outcome</p>			